COUNCIL - 16 JULY 2013

<u>RE: LEICESTER-SHIRE AND RUTLAND COUNTY SPORTS</u> <u>PARTNERSHIP – ANNUAL REVIEW 12/13</u>



Hinckley & Bosworth Borough Council A Borough to be proud of

<u>REPORT OF THE DEPUTY CHIEF EXECUTIVE – COMMUNITY</u> <u>DIRECTION</u>

WARDS AFFECTED: ALL WARDS

1. <u>PURPOSE OF REPORT</u>

To update Council on the Leicester-shire and Rutland County Sports Partnership (LRS) Annual Review 2012/13, in particular the significant success and value for money Hinckley & Bosworth gain from this relationship, for the residents of the borough.

2. <u>RECOMMENDATIONS</u>

That Council acknowledges and endorses the Leicester-shire and Rutland County Sports Partnership Annual Review which recognises the valuable contribution sport makes to the quality of life for residents in Hinckley & Bosworth.

The Council note and endorse this significant investment secured for sport and physical activity within the Borough during 2012/13.

3. BACKGROUND TO THE REPORT

Leicester-shire and Rutland Sport (County Sports Partnership) is the lead agency in coordinating sport and physical activity delivery across the sub region. The Council's Deputy Chief Executive (Community Direction) is currently the Vice Chairman of the LRS.

The Annual Review highlights at a district level the investment, success and impact of the partnership. Two case studies showcase Hinckley & Bosworth programmes focusing on supporting local charities (Sport in Desford) and increasing equity opportunities (Sailing).

As can be viewed on pages 14 and 15 of the Annual Review, Hinckley & Bosworth have secured, $\pounds 232,215$, into sport and physical activity. The Council makes an annual contribution of $\pounds 7,113$ to the County Sports Partnership. In addition $\pounds 740,534$ external funding has been secured for local clubs in the borough during the 2012/13.

For 2012/13 for every £1 invested by Hinckley and Bosworth Borough Council we have received a return of £33 into Sport and Physical Activity across the Borough.

Over the last nine years the work of the Cultural Services team has helped secure financial investment totalling £2,081,499 for improvement in the delivery of sport and physical activity.

The Cultural Services Team have played a lead role in facilitating the Hinckley and Bosworth Local Sport and Health Alliance, a committed group of volunteers and professionals from across the local sports sector who are increasing participation in sport and health within the borough. The significant role of partnership working to help lever in this amount of investment should be recognised by Council.

Key Hinckley and Bosworth achievements from the Annual Review include:

- The Sport and Physical Activity Commissioning Plan, targeted at increase adult levels of physical activity, has seen 50,724 attendances at local projects in Hinckley and Bosworth in 2012/13.
- 8 talented local young athletes were supported through the County Go Gold scheme, accessing £3,700 funding.
- 5 local sports clubs have attained Clubmark a high quality accreditation process that demonstrates Clubs are safe, friendly and equitable.
- £74,835 secured for local clubs through the inspired Facilities, Olympic Legacy scheme

A full list of achievements can be viewed on page 14 of the report.

In summary, Leicester-Shire and Rutland Sport is a reliable and valued partner, fulfilling its guiding principles of being well led, safe and equitable.

4. FINANCIAL IMPLICATIONS [Dme)

The Council makes an annual contribution of £7,113 to the County Sports Partnership. Additionally the council received £98,614 which was used for various sports and physical activities.

5. LEGAL IMPLICATIONS [AB]

None relating directly to this report.

6. <u>CORPORATE PLAN</u>

The partnership is assisting the Council in achieving its key aims, notably 'Safer and Healthier Borough' and 'Strong and Distinctive Communities'.

7. <u>CONSULTATION</u>

The LRS Annual Review has been shared with colleagues within our sporting community.

8. RISK IMPLICATIONS

None relating directly to this report.

9. KNOWING YOUR COMMUNITY – EQUALITY AND RURAL IMPLICATIONS

The Annual Report highlights achievements from all parts of the borough.

10. CORPORATE IMPLICATIONS

None relating directly to this report.

Background Papers:	Leicestershire and Rutland Sport Annual Report, Hinckley and Bosworth Pages 14 & 15.
Contact Officer: Executive Lead:	Graeme Chilvers, Health and Recreation Manager Councillor David Cope, Executive member for Leisure & Culture